

PUBLIC NOTICE

WAYNE P. BLANCHARD ASSUMPTION PARISH ASSESSOR 2025 AMENDED BUDGET

BEGINNING FUND BALANCE (ESTIMATED)	\$3,362,211.00
REVENUES	
AD VALOREM	\$1,180,154.00
INTEREST	\$2,955.00
STATE REVENUE SHARING	\$31,899.00
OTHER	\$31,861.00
 TOTAL REVENUES	 \$1,246,869.00
 EXPENDITURES	
SALARIES & RELATED EXPENSES	\$580,504.00
EDUCATION & RELATED EXPENSES	\$7,581.00
MATERIAL & SUPPLIES	\$8,113.00
AUTO	\$12,691.00
CAPITAL OUTLAY	\$76,720.00
OPERATING EXPENSE	\$226,937.00
INSURANCE	\$203,005.00
RETIREMENT	\$129,848.00
 TOTAL EXPENDITURES	 \$1,245,399.00
EXCESS REVENUE OVER EXPENSE	\$ 1,470.00
ENDING FUND BALANCE (ESTIMATED)	\$3,363,681.00

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