

# PROCES VERBAL

On this 4<sup>TH</sup> day of DECEMBER, 2024 at 8:30 A.M., a public hearing was convened by Wayne P. Blanchard, Assumption Parish Assessor at the Assessor's Office, Parish Courthouse Annex, in Napoleonville, Louisiana for the purpose of inviting public comment on the operations of the Assessor's Office. In attendance were members of the Assessor's staff to assist in answering any questions that may arise:

Wendy Baldwin, Chief Deputy Assessor  
Tenika Kelly, Deputy  
Wanda Himel, Deputy

The hearing was adjourned at 8:35 A.M. The Assessor declared the budget adopted as published and authorized his staff to implement the budget effective January 1, 2025. This Proces will serve as the formal adoption instrument of the Assumption Parish Assessor.

## WAYNE P. BLANCHARD ASSUMPTION PARISH ASSESSOR 2025 ADOPTED BUDGET

BEGINNING FUND BALANCE (ESTIMATED)	\$2,943,000.00
REVENUES	
AD VALOREM	\$1,110,000.00
INTEREST	\$10,000.00
STATE REVENUE SHARING	\$33,000.00
TOTAL REVENUES	\$1,153,000.00
EXPENDITURES	
SALARIES & RELATED EXPENSES	\$538,000.00
EDUCATION & RELATED EXPENSES	\$10,000.00
MATERIAL & SUPPLIES	\$11,000.00
AUTO	\$14,000.00
CAPITAL OUTLAY	\$110,000.00
OPERATING EXPENSE	\$155,000.00
INSURANCE	\$195,000.00
RETIREMENT	\$120,000.00
TOTAL EXPENDITURES	\$1,153,000.00
EXCESS REVENUE OVER EXPENDITURES	00.00
ENDING FUND BALANCE (ESTIMATED)	\$2,943,000.00

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Wayne P. Blanchard, Assessor