

# **PUBLIC NOTICE**

## **WAYNE P. BLANCHARD ASSUMPTION PARISH ASSESSOR 2024 AMENDED BUDGET**

BEGINNING FUND BALANCE (ESTIMATED)	\$3,029,152.00
REVENUES	
AD VALOREM	\$952,485.00
INTEREST	\$3,912.00
STATE REVENUE SHARING	\$33,152.00
OTHER	769.00
<b>TOTAL REVENUES</b>	<b>\$990,318.00</b>
EXPENDITURES	
SALARIES & RELATED EXPENSES	\$519,198.00
EDUCATION & RELATED EXPENSES	\$4,498.00
MATERIAL & SUPPLIES	\$12,900.00
AUTO	\$14,627.00
CAPITAL OUTLAY	\$82,265.00
OPERATING EXPENSE	\$132,096.00
INSURANCE	\$192,498.00
RETIREMENT	\$118,388.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,076,470.00</b>
EXCESS EXPENSE OVER REVENUE	-\$86,152.00
ENDING FUND BALANCE (ESTIMATED)	\$2,943,000.00

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