

PROCES VERBAL

On this 5TH day of DECEMBER at 9:30 A.M., a public hearing was convened by Wayne P. Blanchard, Assumption Parish Assessor at the Assessor's Office, Parish Courthouse Annex, in Napoleonville, Louisiana for the purpose of inviting public comment on the operations of the Assessor's Office. In attendance were members of the Assessor's staff to assist in answering any questions that may arise:

Wendy Baldwin, Chief Deputy Assessor
Tenika Kelly, Deputy
Summer Simoneaux, Deputy

There being no one in attendance, the hearing was adjourned at 9:35 A.M. The Assessor declared the budget adopted as published and authorized his staff to implement the budget effective January 1, **2023**. This Proces will serve as the formal adoption instrument of the Assumption Parish Assessor.

WAYNE P. BLANCHARD
ASSUMPTION PARISH ASSESSOR
2023 ADOPTED BUDGET

BEGINNING FUND BALANCE (ESTIMATED)	\$2,554,763.00
REVENUES	
AD VALOREM	\$930,000.00
INTEREST	\$10,000.00
STATE REVENUE SHARING	\$34,000.00
 TOTAL REVENUES	 \$974,000.00
 EXPENDITURES	
SALARIES & RELATED EXPENSES	\$492,000.00
EDUCATION & RELATED EXPENSES	\$10,000.00
MATERIAL & SUPPLIES	\$10,000.00
AUTO	\$12,000.00
CAPITAL OUTLAY	\$10,000.00
OPERATING EXPENSE	\$135,000.00
INSURANCE	\$190,000.00
RETIREMENT	\$115,000.00
 TOTAL EXPENDITURES	 \$974,000.00
EXCESS REVENUE OVER EXPENDITURES	00.00
ENDING FUND BALANCE (ESTIMATED)	\$2,554,763.00

Wayne P. Blanchard
Assumption Parish Assessor

Witness

Witness