

# **PUBLIC NOTICE**

## **WAYNE P. BLANCHARD ASSUMPTION PARISH ASSESSOR 2023 AMENDED BUDGET**

BEGINNING FUND BALANCE (ESTIMATED)	\$2,808,235.00
REVENUES	
AD VALOREM	\$823,659.00
INTEREST	\$3,395.00
STATE REVENUE SHARING	\$33,516.00
OTHER	2,479.00
 TOTAL REVENUES	 \$863,049.00
 EXPENDITURES	
SALARIES & RELATED EXPENSES	\$503,698.00
EDUCATION & RELATED EXPENSES	\$7,095.00
MATERIAL & SUPPLIES	\$6,489.00
AUTO	\$11,569.00
CAPITAL OUTLAY	\$1,576.00
OPERATING EXPENSE	\$151,031.00
INSURANCE	\$189,766.00
RETIREMENT	\$108,651.00
 TOTAL EXPENDITURES	 \$979,875.00
EXCESS EXPENSE OVER REVENUE	-\$116,826.00
ENDING FUND BALANCE (ESTIMATED)	\$2,691,409.00

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